



MUNICIPIO DE CUAXOMULCO, TLAX.

CALENDARIO DE INGRESOS PARA EL EJERCICIO FISCAL 2024 BASE MENSUAL



RUB	TP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2024	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	328,531.89	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,395.89
1	2			IMPUESTOS SOBRE EL PATRIMONIO	328,531.89	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00	27,395.89
1	2	1		IMPUESTO PREDIAL	320,531.89	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,710.00	26,721.89
1	2	1	1	URBANO	100,531.89	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,377.00	8,384.89
1	2	1	2	RÚSTICO	220,000.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,337.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	8,000.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	8,000.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00
3				CONTRIBUCIONES DE MEJORAS	7,310.94	-	-	-	-	-	-	7,310.94	-	-	-	-	-
3	1			CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	7,310.94	-	-	-	-	-	-	7,310.94	-	-	-	-	-
3	1	1		CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	7,310.94	-	-	-	-	-	-	7,310.94	-	-	-	-	-
3	1	1	1	APORTACIÓN DE BENEFICIARIOS	7,310.94	-	-	-	-	-	-	7,310.94	-	-	-	-	-
4				DERECHOS	1,496,314.00	123,237.00	121,637.00	121,637.00	131,637.00	131,637.00	136,637.00	121,637.00	121,637.00	121,637.00	121,637.00	121,637.00	121,707.00
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	1,426,314.00	115,937.00	115,937.00	115,937.00	125,937.00	125,937.00	130,937.00	115,937.00	115,937.00	115,937.00	115,937.00	115,937.00	116,007.00
4	3	1		AVALÚO DE PREDIOS	37,000.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,083.00	3,087.00
4	3	1	3	MANIFESTACIONES CATASTRALES	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
4	3	1	4	AVISOS NOTARIALES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	140,000.00	8,747.00	8,747.00	8,747.00	18,747.00	18,747.00	23,747.00	8,747.00	8,747.00	8,747.00	8,747.00	8,747.00	8,783.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLUACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	17,000.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,424.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	2	5	DICTAMEN DE USO DE SUELO	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
4	3	2	6	SERVICIO DE VIGILANCIA, INSPECCIÓN Y CONTROL DE LEYES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	5,000.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00
4	3	2	8	DESUNDE DE TERRENOS Y RECT. DE MEDIDAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	2,000.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	35,000.00	-	-	-	10,000.00	10,000.00	15,000.00	-	-	-	-	-	-
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	50,000.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	4,185.00
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	8,000.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4	3	8		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	1,184,314.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,692.00	98,702.00
4	3	8	1	SERVICIO DE AGUA POTABLE	1,104,314.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,026.00	92,028.00
4	3	8	2	CONEXIONES Y RECONEXIONES	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
4	3	8	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
4	4			OTROS DERECHOS	5,000.00	600.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
4	4	1		OTROS DERECHOS	5,000.00	600.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
4	4	1	1	OTROS DERECHOS	5,000.00	600.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
4	5			ACCESORIOS	65,000.00	6,700.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
4	5	1		RECARGOS	40,000.00	3,700.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	40,000.00	3,700.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4	5	2		MULTAS	25,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4	5	2	1	MULTAS POR DERECHOS DE AGUA	25,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5				PRODUCTOS	164,171.70	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,691.70
5	1			PRODUCTOS DE TIPO CORRIENTE	164,171.70	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,691.70
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	164,171.70	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,691.70
5	1	2	5	AUDITORIO MUNICIPAL	164,171.70	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,691.70
6				APROVECHAMIENTOS	14,175.89	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,184.89
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	14,175.89	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,184.89
6	1	2		MULTAS	14,175.89	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,184.89
6	1	2	1	MULTAS	14,175.89	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,184.89
8				PARTICIPACIONES Y APORTACIONES	41,701,011.00	3,705,133.00	3,864,084.00	3,280,399.00	3,944,823.00	3,934,172.00	3,791,790.00	3,644,763.00	3,568,044.00	3,404,873.00	3,468,422.00	2,521,621.00	2,572,887.00
8	1			PARTICIPACIONES	26,679,884.00	2,287,801.00	2,483,089.00	1,897,919.00	2,548,269.00	2,540,678.00	2,406,265.00	2,249,001.00	2,170,034.00	2,026,760.00	2,085,553.00	1,957,851.00	2,026,664.00

8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	26,679,884.00	2,287,801.00	2,483,089.00	1,897,919.00	2,548,269.00	2,540,678.00	2,406,265.00	2,249,001.00	2,170,034.00	2,026,760.00	2,085,553.00	1,957,851.00	2,026,664.00
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	18,768,319.00	1,532,670.00	1,795,860.00	1,354,228.00	1,734,552.00	1,845,493.00	1,744,392.00	1,502,280.00	1,561,849.00	1,450,050.00	1,394,481.00	1,400,977.00	1,451,487.00
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	5,640,589.00	460,628.00	540,081.00	406,901.00	521,413.00	554,817.00	524,376.00	451,437.00	469,373.00	435,711.00	418,772.00	420,936.00	436,144.00
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	1,029,339.00	185,936.00	35,917.00	35,917.00	198,310.00	35,917.00	35,917.00	189,849.00	35,917.00	35,917.00	167,908.00	35,917.00	35,917.00
8	1	1	4	FONDO DE COMPENSACION	769,217.00	68,785.00	64,974.00	61,807.00	57,218.00	66,134.00	63,914.00	66,238.00	63,734.00	64,962.00	64,839.00	62,189.00	64,423.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	164,778.00	12,272.00	20,271.00	14,347.00	13,892.00	11,867.00	12,104.00	12,706.00	13,671.00	14,139.00	13,621.00	12,960.00	12,928.00
8	1	1	9	GASOLINAS Y DIESEL	307,642.00	27,510.00	25,986.00	24,719.00	22,884.00	26,450.00	25,562.00	26,491.00	25,490.00	25,981.00	25,932.00	24,872.00	25,765.00
8	2			APORTACIONES	13,913,470.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,320.00	1,298,320.00	1,298,319.00	1,298,319.00	1,298,319.00	465,134.00	465,134.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	13,913,470.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,321.00	1,298,320.00	1,298,320.00	1,298,319.00	1,298,319.00	1,298,319.00	465,134.00	465,134.00
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	8,331,855.00	833,186.00	833,186.00	833,186.00	833,186.00	833,186.00	833,185.00	833,185.00	833,185.00	833,185.00	833,185.00	-	-
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	5,581,615.00	465,135.00	465,135.00	465,135.00	465,135.00	465,135.00	465,135.00	465,135.00	465,134.00	465,134.00	465,134.00	465,134.00	465,134.00
8	4			INCENTIVOS DERIVADOS DE COLABORACION SOCIAL	1,107,657.00	119,011.00	82,674.00	84,159.00	98,233.00	95,173.00	87,205.00	97,442.00	99,691.00	79,794.00	84,550.00	98,636.00	81,089.00
8	4	1	1	TENENCIA O USO DE VEHICULOS	7,653.00	1,071.00	1,224.00	1,148.00	1,148.00	842.00	383.00	689.00	268.00	268.00	367.00	130.00	115.00
8	4	1	2	FONDO DE COMPENSACION ISAN	24,780.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00
8	4	1	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	117,117.00	13,329.00	9,052.00	8,575.00	9,878.00	9,626.00	10,190.00	10,427.00	10,633.00	8,921.00	7,269.00	9,442.00	9,775.00
8	4	1	5	OTROS INCENTIVOS ECONOMICOS	958,107.00	102,546.00	70,333.00	72,371.00	85,142.00	82,640.00	74,567.00	84,261.00	86,725.00	68,540.00	74,849.00	86,999.00	69,134.00
Gran total de Ingresos					43,711,515.42	3,870,607.00	4,027,958.00	3,444,273.00	4,118,697.00	4,108,046.00	3,970,664.00	3,815,947.94	3,731,918.00	3,568,747.00	3,632,296.00	2,685,495.00	2,736,866.48

